

## **PLANT Suggestions--- DRAFT**

Every person in the district needs to be in the formula- this would stimulate interest in saving money. **All employees are included in formula**

Is it possible to see Sodexo's contract? **yes**

As of 12/31/2011 473,000 has been paid to them.

Who pays for the over the road truck license for food delivered to Star of the Sea? **No longer provide service**

Why is commercial foods class at South not allowed to send notification to South teachers? This is a student run class and benefits the students.... **Can notify teachers – against Federal law to service lunch to students during student lunch hours unless Federal mandate program.**

We need to charge on as done basis for services. Ex- plowing the lots on Sundays for Christ church. **Currently plow for school lots—Christ church uses our lot**

Consultant usage needs to be looked at. We pay for things that can be done in-house. Ex- roofing and Ehreshman. **District actively looks on regular bases. State approved projects must be licensed by architect.**

We need to look at a more centralized way of buying things. Ex- Use the same vendor for all air filters, light tubes oil etc. to possibly get quantity price breaks. **District actively looks on regular basis.**

Have a inventory and space where we can store furniture, bulletin boards and other classroom materials, that way we are not ordering items that we already have in the district. **No space available .**

Limit the use of Graingers and other high mark-up businesses. **District actively looks on regular basis**

Look closely at events that require overtime such as badminton, people using sports facilities etc and limit use or charge for them. **Currently revenue source**

Look at the cost effectiveness of keeping swimming pools going over down time or just maintaining them during certain periods. **District actively looks on regular basis**

Make use of advertising space (fences specifically) for banners etc. at sporting events. **Various sports teams are doing this (ex. baseball at South)**

Use electric hand dryers throughout district and eliminate paper towels, we are a green school district. **District is currently converting restrooms during remodeling projects.**

Aggressively pursue vendors and let them know we shop around for best pricing on a yearly basis. **District actively looks on regular basis**

Stop double dippers, we can and should be doing the jobs they are doing. **Not specific enough**

People need to be assured and see that the savings are really applied to fund equity and are not used for other things. **Not specific enough**

Possible 1-3 unpaid furlough days during the summer. **Cost average 25,000 per day. Fringe benefits would not be affected.**

Our group has already been saving them money as we are down in FTE.

One other thing that may not be a direct cost cutting item for the district but more for the employees would be during the summer allow people to work 4 ten hour work days. **No cost savings**